



KZK GOP

**Municipal Transport Union
Of Upper Silesia Industrial District**

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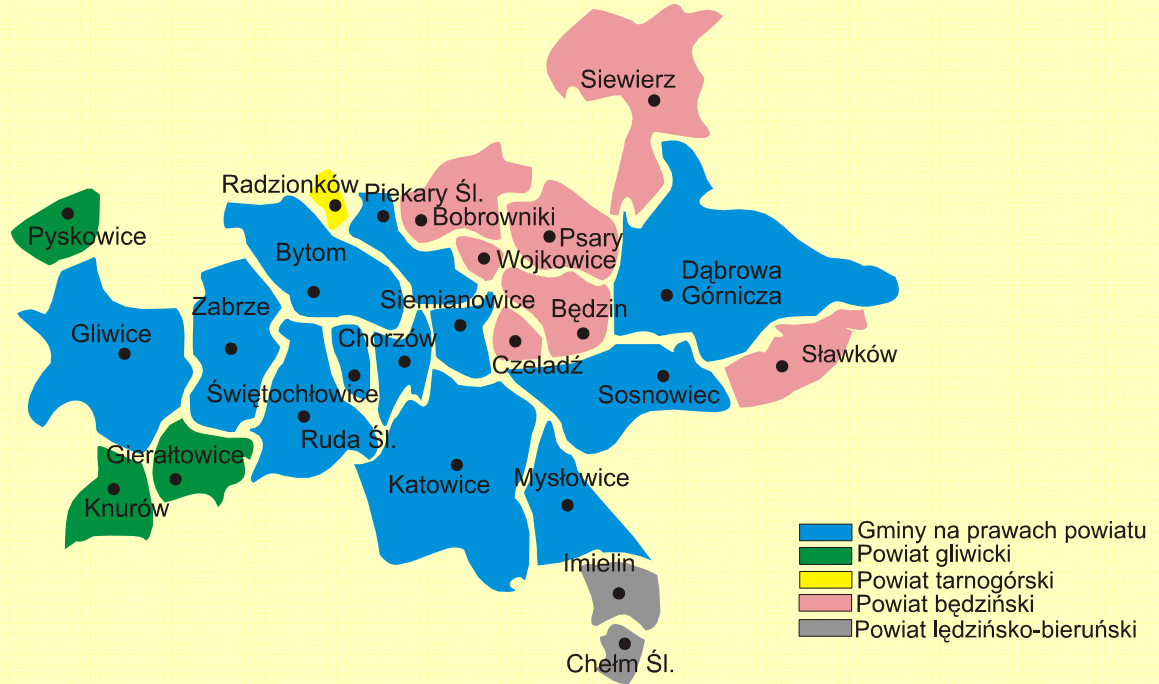
Bucharest, 13 May 2010



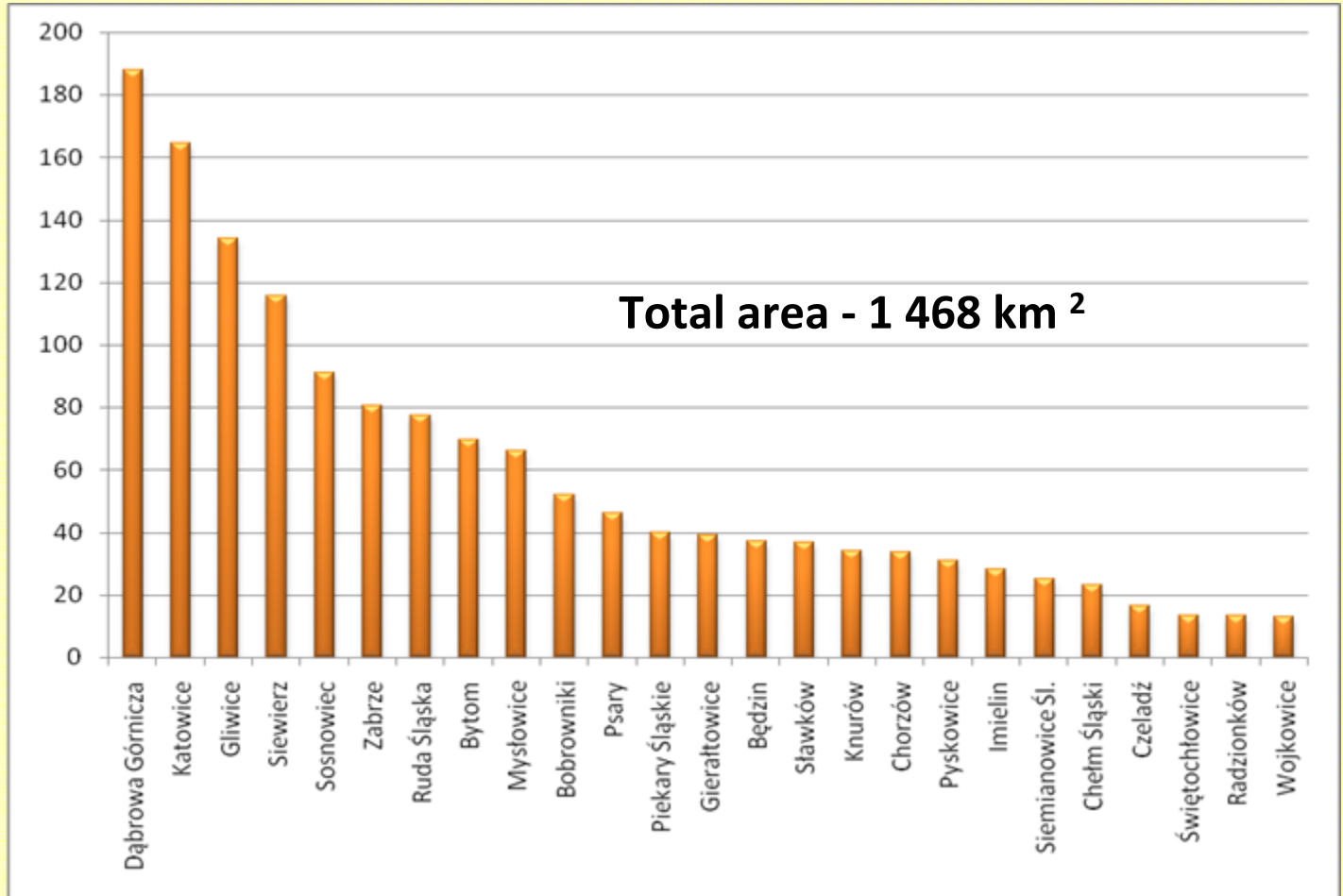


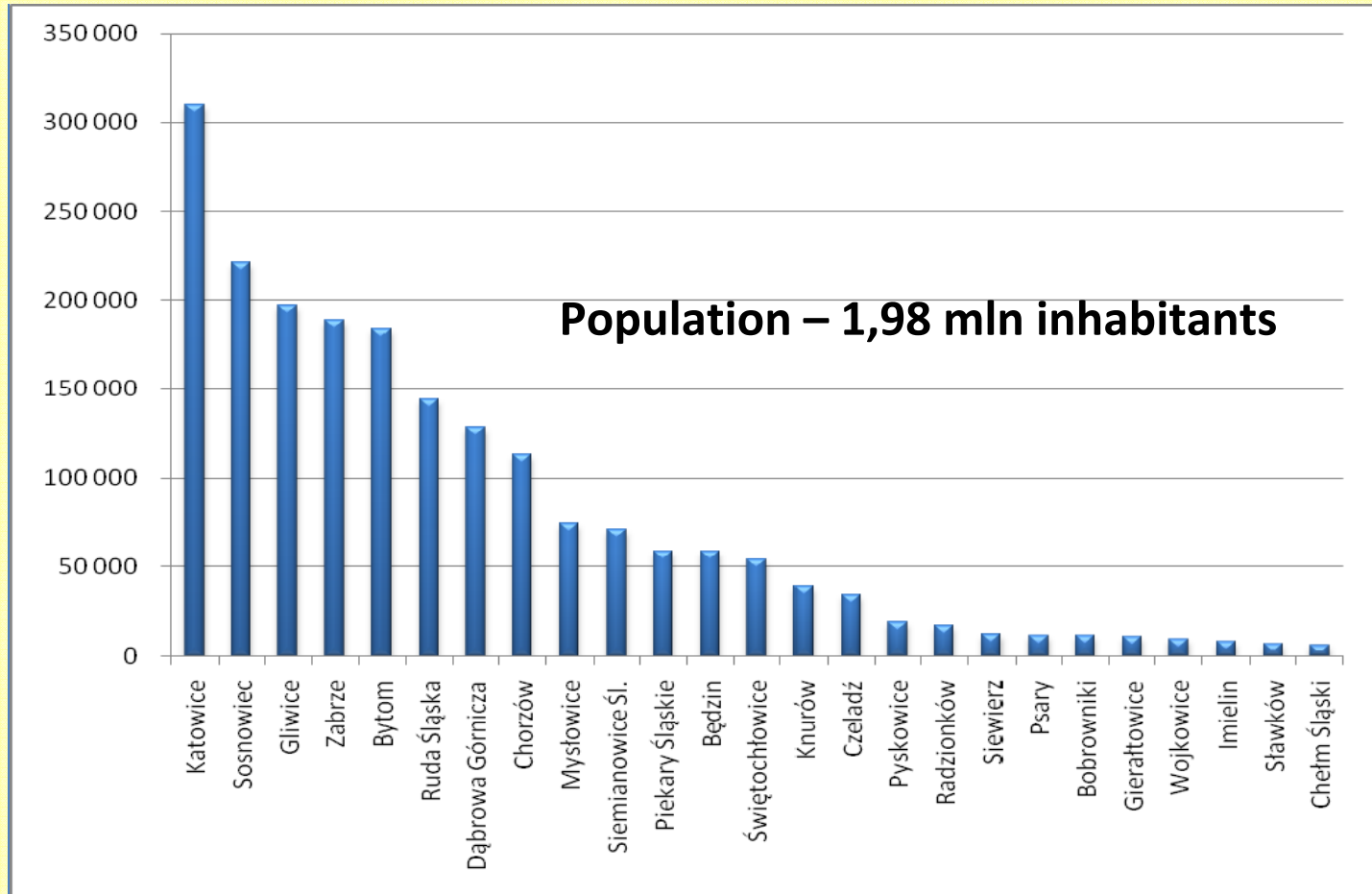
63 km

48 km



25 communes







According to the Polish law, organising of local passenger transport is own task of each commune



Communes are allowed to perform that together by creation of municipal unions



Everything that happens in KZK GOP, happens from the will and cooperative agreement with its communes





Assembly

Assembly is the constitutive and controlling body of the Union. Among the Assembly there are presidents, mayors and chief civic executives of member municipalities.



Board

The Board is the executive body of the Union, which is appointed and dismissed by the members of the Assembly.



Office of the Union

The Office of the Union prepares and executes decisions made up by the Assembly and the Board within the range of current management of the public transport system



Main objectives of the Union



integrated passenger transport within the area of the Union

high quality transport services

optimal system of transport

effective system of passenger information

effective system of services sale

good co-operation with local government

efficient organisation of internal structures of the Union





Determining of bus and tram routes

Timetables planning

Organisation of public tenders

Conclusion of contracts with

operators
services quality control

Passenger information

Emission and sale of tickets

Ticket inspection

Counting of passengers

Current financial issues



KZK GOP is a public organiser of passenger transport in the Katowice agglomeration. There are operators who are owners of buses or trams. Operators for particular lines are chosen by Union through open tender procedures.

Trams

1 operator (Silesian Trams)

28 lines

167 trams

Buses

32 operators

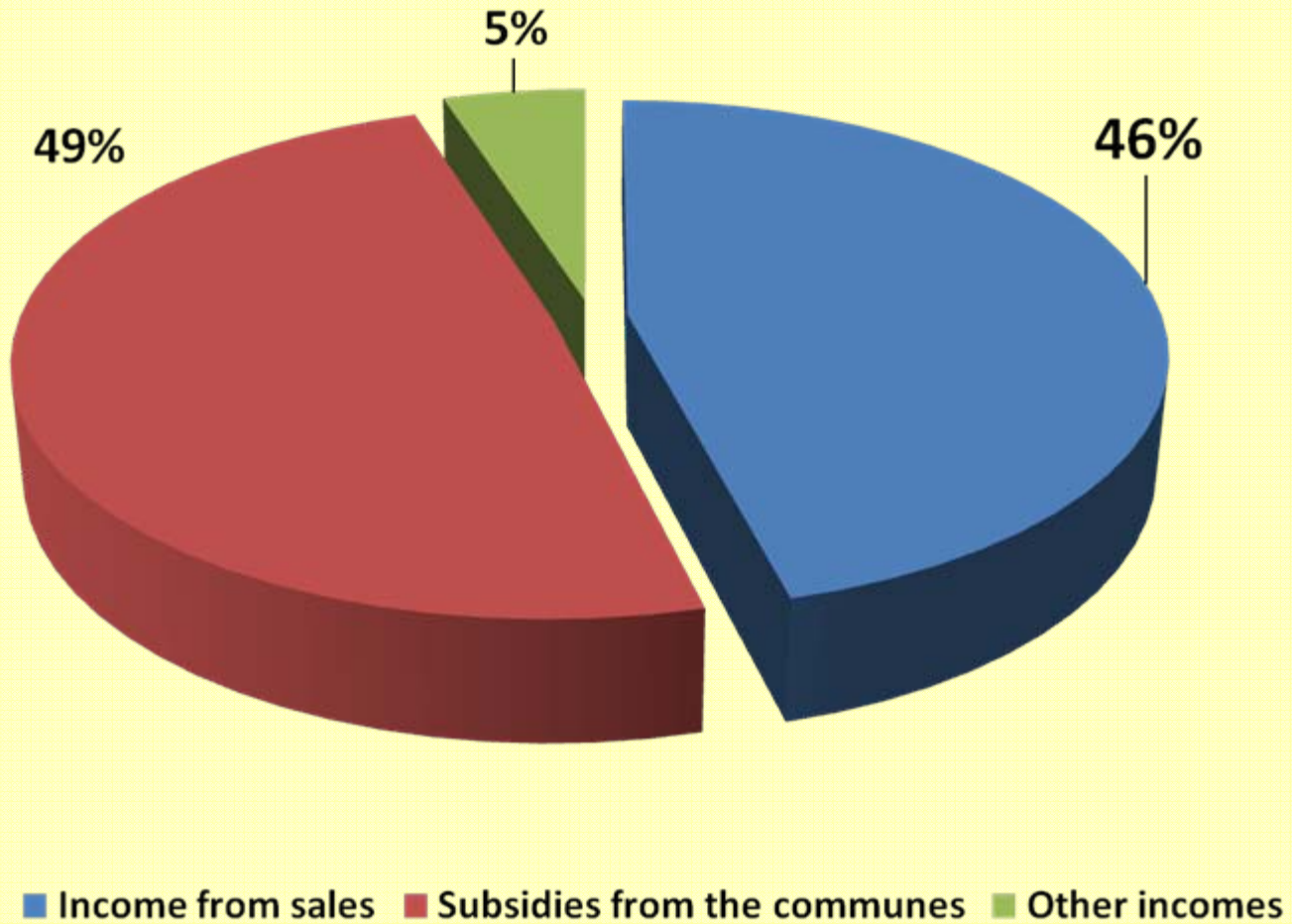
304 lines

712 buses



KZK GOP provides services for 1 million passengers every day

Structure of KZK GOP income in the year 2009



Subsidies from the communes

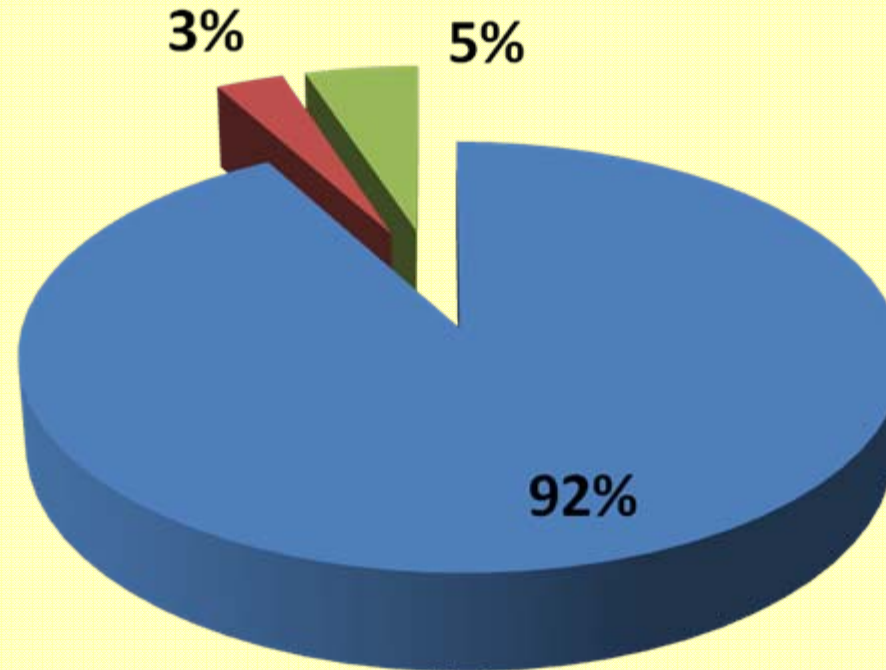
There is a special formula used in order to calculate the subsidy from each commune separately. This formula, among others, takes into account:

- costs of lines operation in the area of given commune
- number of passengers carried by particular lines
- number of vehicle kilometers in the area of given commune



Percentage covering of KZK GOP total expenses by the communes

Structure of KZK GOP expenses in the year 2009



■ Transport

■ Office

■ Other expenses



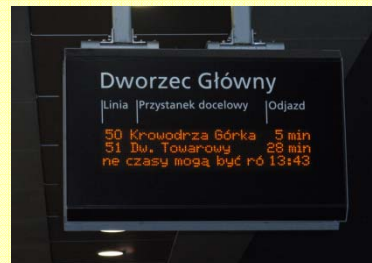
Integration with railway



Silesian Card of Public Services



Dynamic Passenger Information System





Thank you for your attention

www.kzkgop.pl